SETE DE SETEMBRO
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
ORÇAMENTOS FISCAL E DA SEGURIDADE SOCIAL
4° Bimestre de 2026



FUNDO EM CAPITALIZAÇÃO (PLANO PREVIDENCIÁRIO)				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (A)	DESPESAS PREVIDENCIÁRIAS (B)	RESULTADO PREVIDENCIÁRIO (C) = (A - B)	SALDO FINANCEIRO DO EXERCÍCIO (D) = (D EXERCÍCIO ANTERIOR) + (C)
2025	0,00	0,00	0,00	30.695.042,28
2026	2.711.088,86	1.824.578,22	886.510,64	31.581.552,92
2027	2.721.380,66	1.994.716,15	726.664,51	32.308.217,43
2028	2.790.614,95	1.930.580,46	860.034,49	33.168.251,92
2029	2.613.418,68	1.938.993,62	674.425,06	33.842.676,98
2030	2.480.225,64	1.882.559,08	597.666,56	34.440.343,54
2031	2.276.789,74	2.043.406,30	233.383,44	34.673.726,98
2032	2.143.283,54	2.027.431,92	115.851,62	34.789.578,60
2033	2.017.117,70	2.016.616,63	501,07	34.790.079,67
2034	1.903.109,87	1.978.686,84	(75.576,97)	34.714.502,70
2035	1.816.306,80	1.864.218,10	(47.911,30)	34.666.591,40
2036	1.681.364,62	1.939.789,97	(258.425,35)	34.408.166,05
2037	1.553.703,42	2.003.256,00	(449.552,58)	33.958.613,47
2038	1.404.916,44	2.140.276,67	(735.360,23)	33.223.253,24
2039	1.305.716,80	2.148.469,54	(842.752,74)	32.380.500,50
2040	1.183.253,74	2.271.050,26	(1.087.796,52)	31.292.703,98
2041	1.067.649,07	2.364.866,28	(1.297.217,21)	29.995.486,77
2042	988.574,87	2.351.636,35	(1.363.061,48)	28.632.425,29
2043	925.163,62	2.289.853,19	(1.364.689,57)	27.267.735,72
2044	870.033,24	2.198.452,59	(1.328.419,35)	25.939.316,37
2045	817.301,35	2.113.342,37	(1.296.041,02)	24.643.275,35
2046	769.231,10	2.037.137,85	(1.267.906,75)	23.375.368,60
2047	723.826,36	1.965.158,78	(1.241.332,42)	22.134.036,18
2048	183.430,94	1.914.539,15	(1.731.108,21)	20.402.927,97
2049	164.944,19	1.806.883,69	(1.641.939,50)	18.760.988,47
2050	145.081,94	1.711.541,39	(1.566.459,45)	17.194.529,02
2051	130.340,64	1.604.013,09	(1.473.672,45)	15.720.856,57
2052	114.536,91	1.508.738,42	(1.394.201,51)	14.326.655,06
2053	86.189,93	1.515.132,05	(1.428.942,12)	12.897.712,94
2054	75.565,37	1.415.726,68	(1.340.161,31)	11.557.551,63
2055	60.858,24	1.342.304,17	(1.281.445,93)	10.276.105,70
2056	53.643,03	1.242.274,96	(1.188.631,93)	9.087.473,77
2057	48.601,25	1.139.389,98	(1.090.788,73)	7.996.685,04
2058	43.943,86	1.043.319,96	(999.376,10)	6.997.308,94
2059	37.815,41	962.772,15	(924.956,74)	6.072.352,20
2060	33.968,21	877.639,73	(843.671,52)	5.228.680,68
2061	30.444,76	798.334,67	(767.889,91)	4.460.790,77
2062	27.226,70	724.477,64	(697.250,94)	3.763.539,83
2063	24.295,15	655.907,53	(631.612,38)	3.131.927,45
2064	21.630,82	592.380,16	(570.749,34)	2.561.178,11
2065	19.214,08	533.642,01	(514.427,93)	2.046.750,18
2066	17.025,29	479.430,77	(462.405,48)	1.584.344,70
2067	15.045,33	429.479,60	(414.434,27)	1.169.910,43
2068	13.256,14	383.525,18	(370.269,04)	799.641,39
2069	11.640,98	341.315,91	(329.674,93)	469.966,46
2070	10.184,84	302.620,15	(292.435,31)	177.531,15
2071	8.874,55	267.228,05	(258.353,50)	(80.822,35)
2072	7.698,55	234.945,03	(227.246,48)	(308.068,83)
2073	6.646,57	205.593,07	(198.946,50)	(507.015,33)
2074	5.709,30	179.006,02	(173.296,72)	(680.312,05)
2075	4.878,06	155.027,25	(150.149,19)	(830.461,24)
2076	4.144,59	133.505,31	(129.360,72)	(959.821,96)
2077	3.500,87	114.290,46	(110.789,59)	(1.070.611,55)
2078	2.939,08	97.234,10	(94.295,02)	(1.164.906,57)
2079	2.451,66	82.186,28	(79.734,62)	(1.244.641,19)
2080	2.031,32	68.996,15	(66.964,83)	(1.311.606,02)
2081	1.671,05	57.511,38	(55.840,33)	(1.367.446,35)
2082	1.364,16	47.579,83	(46.215,67)	(1.413.662,02)
2083	1.104,42	39.052,09	(37.947,67)	(1.451.609,69)
2084	886,09	31.782,60	(30.896,51)	(1.482.506,20)
2085	703,99	25.633,22	(24.929,23)	(1.507.435,43)
2086	553,42	20.474,23	(19.920,81)	(1.527.356,24)
2087	430,16	16.183,75	(15.753,59)	(1.543.109,83)
2088	330,33	12.648,93	(12.318,60)	(1.555.428,43)

2089	250,43	9.766,37	(9.515,94)	(1.564.944,37)
2090	187,31	7.442,06	(7.254,75)	(1.572.199,12)
2091	138,12	5.590,35	(5.452,23)	(1.577.651,35)
2092	100,37	4.136,59	(4.036,22)	(1.581.687,57)
2093	71,84	3.010,93	(2.939,09)	(1.584.626,66)
2094	50,62	2.153,27	(2.102,65)	(1.586.729,31)
2095	35,06	1.510,75	(1.475,69)	(1.588.205,00)
2096	23,83	1.038,07	(1.014,24)	(1.589.219,24)
2097	15,85	697,11	(681,26)	(1.589.900,50)
2098	10,28	456,43	(446,15)	(1.590.346,65)
2099	6,48	290,57	(284,09)	(1.590.630,74)